



# APPENDIX D

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# 2024 Capital Improvement Plan

Pocatello Regional Airport  
2024 Airport Master Plan

April 2024





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# Capital Improvement Plan

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Short Term (2024-2028)

ID No.	Project Title	Federal Funds				Local	Total
		Entitlements	Discretionary	BIL - AIG	BIL - ATP		
S-1	Northeast Apron Reconstruction, Phase I (Construction)	\$613,677		\$2,104,761		\$181,229	\$2,899,667
S-2	Acquire Replacement Snow Removal Equipment (Class 5 Truck w/Plow and Deice Trailer)			\$250,312		\$16,687	\$266,999
S-3	Acquire Replacement Snow Removal Equipment (Loader w/Ramp Plow and Snow Bucket)			\$550,000		\$36,667	\$586,667
S-4	Magic Valley Regional Airport (TWF) Transfer	\$554,087					\$554,087
S-5	Construct New Taxilanes, Phase I (Design)	\$300,000				\$20,000	\$320,000
<b>Fiscal Year 2024 Total</b>		<b>\$1,467,764</b>	<b>\$0</b>	<b>\$2,905,073</b>	<b>\$0</b>	<b>\$254,583</b>	<b>\$4,627,420</b>
S-6	Parking Lot Pavement Maintenance (Long-Term Lot)	\$240,000				\$16,000	\$256,000
S-7	Parking Lot Pavement Maintenance (Main Lot)	\$240,000				\$16,000	\$256,000
S-8	Replace Access Control Operators			\$275,000		\$18,333	\$293,333
S-9	Taxiway A and Runway 17/35 Pavement Maintenance	\$100,000		\$550,000		\$34,211	\$684,211
S-10	Construct New Taxilanes, Phase I (Construction)	\$604,852		\$203,289		\$53,876	\$862,017
<b>Fiscal Year 2025 Total</b>		<b>\$1,184,852</b>	<b>\$0</b>	<b>\$1,028,289</b>	<b>\$0</b>	<b>\$138,420</b>	<b>\$2,351,561</b>
S-11	Renovate Terminal Restrooms				\$300,000	\$15,789	\$315,789
S-12	Rehabilitate Runway 3/21 / Reconfigure Taxiway A (Final Design)	\$400,000				\$26,667	\$426,667
S-13	Acquire Aircraft Rescue and Fire Fighting Vehicle	\$600,000		\$250,000		\$56,667	\$906,667
<b>Fiscal Year 2026 Total</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$300,000</b>	<b>\$99,123</b>	<b>\$1,649,123</b>
S-14	Rehabilitate Terminal Access Road (Design and Construction)				\$1,500,050	\$78,950	\$1,579,000
S-15	Acquire Snow Removal Equipment (Plow)	\$350,000				\$23,333	\$373,333
S-16	Replace Snow Removal Equipment Building Backup Generator	\$250,000				\$16,667	\$266,667
S-17	Northeast Apron Reconstruction, Phase II (Design)	\$350,000				\$23,333	\$373,333
<b>Fiscal Year 2027 Total</b>		<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,050</b>	<b>\$142,283</b>	<b>\$2,592,333</b>
S-18	Rehabilitate Runway 3/21 / Reconfigure Taxiway A (Construction)	\$750,000	\$13,750,000			\$966,667	\$15,466,667
<b>Fiscal Year 2028 Total</b>		<b>\$750,000</b>	<b>\$13,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$966,667</b>	<b>\$15,466,667</b>
<b>Total Short Term</b>		<b>\$5,352,616</b>	<b>\$13,750,000</b>	<b>\$4,183,362</b>	<b>\$1,800,050</b>	<b>\$1,601,076</b>	<b>\$26,687,104</b>

Medium-Term (2029–2033)

ID No.	Project Title	Federal Funds				Local	Total
		Entitlements	Discretionary	BIL - AIG	BIL - ATP		
M-1	Northeast Apron Reconstruction, Phase II (Construction)	\$700,000	\$1,800,000	\$400,000		\$200,000	\$3,100,000
M-2	Rehabilitate Tower Apron (Design)	\$300,000				\$20,000	\$320,000
M-3	Apron Preservation (Partial Apron)			\$350,000			\$350,000
M-4	Construct New Taxilanes, Phase II (Design)	\$300,000				\$50,000	\$350,000
<b>Fiscal Year 2029 Total</b>		<b>\$1,300,000</b>	<b>\$1,800,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$4,120,000</b>
M-5	Rehabilitate Tower Apron, Phase I (Construction)	\$500,000	\$906,250			\$93,750	\$1,500,000
M-6	Taxiway A and Runway 17/35 Pavement Maintenance	\$500,000	\$150,000			\$50,000	\$700,000
<b>Fiscal Year 2030 Total</b>		<b>\$1,000,000</b>	<b>\$1,056,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,750</b>	<b>\$2,200,000</b>
M-7	Rehabilitate Tower Apron, Phase II (Construction)	\$350,000	\$1,993,750			\$156,250	\$2,500,000
M-8	Construct New Taxilanes, Phase II (Construction)	\$650,000				\$50,000	\$700,000
<b>Fiscal Year 2031 Total</b>		<b>\$1,000,000</b>	<b>\$1,993,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$206,250</b>	<b>\$3,200,000</b>
M-9	Runway 3/21 Pavement Maintenance	\$300,000				\$50,000	\$350,000
<b>Fiscal Year 2032 Total</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$350,000</b>
M-10	Apron Preservation (Partial Apron)	\$350,000				\$100,000	\$450,000
M-11	Western Development Area (Design)	\$350,000				\$100,000	\$450,000
<b>Fiscal Year 2033 Total</b>		<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$900,000</b>
<b>Total Medium Term</b>		<b>\$4,300,000</b>	<b>\$4,850,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$870,000</b>	<b>\$10,770,000</b>

Long-Term (2034-2043)

ID No.	Project Title	Federal Funds				Local	Total
		Entitlements	Discretionary	BIL - AIG	BIL - ATP		
L-1	Update Airport Master Plan	\$630,000				\$70,000	\$700,000
L-2	Taxiway A and Runway 17/35 Pavement Maintenance	\$850,000				\$100,000	\$950,000
L-3	Western Development Area (Construction)	\$1,500,000	\$500,000			\$200,000	\$2,200,000
<b>Fiscal Year 2035 Total</b>		<b>\$2,980,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$370,000</b>	<b>\$3,850,000</b>
L-4	Runway 3/21 Pavement Maintenance	\$300,000				\$50,000	\$350,000
<b>Fiscal Year 2036 Total</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$350,000</b>
L-5	Apron Preservation (Full Apron)	\$790,000				\$60,000	\$850,000
<b>Fiscal Year 2037 Total</b>		<b>\$790,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$850,000</b>
L-6	Acquire Snow Removal Equipment (Broom)	\$500,000				\$50,000	\$550,000
L-7	Acquire Aircraft Rescue and Fire Fighting Vehicle	\$840,000				\$60,000	\$900,000
L-8	Terminal and FBO Apron Rehabilitation (Design)	\$350,000				\$50,000	\$400,000
<b>Fiscal Year 2038 Total</b>		<b>\$1,690,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$1,850,000</b>
L-9	Terminal and FBO Apron Rehabilitation (Construction)	\$1,220,000	\$3,680,000			\$100,000	\$5,000,000
<b>Fiscal Year 2039 Total</b>		<b>\$1,220,000</b>	<b>\$3,680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$5,000,000</b>
L-10	Taxiway A and Runway 17/35 Pavement Maintenance	\$750,000	\$0			\$200,000	\$950,000
<b>Fiscal Year 2040 Total</b>		<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$950,000</b>
L-11	Apron Preservation (Full Apron)	\$790,000				\$60,000	\$850,000
L-12	Runway 3/21 Pavement Maintenance	\$300,000				\$50,000	\$350,000
<b>Fiscal Year 2041 Total</b>		<b>\$1,090,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$1,200,000</b>
L-13	Taxiway G Reconstruction (Design)	\$300,000				\$20,000	\$320,000
<b>Fiscal Year 2042 Total</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$320,000</b>
L-14	Taxiway G Reconstruction (Construction)	\$1,860,000	\$5,140,000			\$500,000	\$7,500,000
<b>Fiscal Year 2043 Total</b>		<b>\$1,860,000</b>	<b>\$5,140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$7,500,000</b>
L-15	Construct New GA Taxilanes (Design)	\$300,000				\$50,000	\$350,000
L-16	Construct New GA Taxilanes (Construction)	\$720,000				\$100,000	\$820,000
<b>Fiscal Year 2044 Total</b>		<b>\$1,020,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$1,170,000</b>
<b>Total Long Term</b>		<b>\$10,980,000</b>	<b>\$9,320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,570,000</b>	<b>\$23,040,000</b>

PIH - CIP Table - v0.6 (4/18/2024)