

December 11, 2019

Pocatello Regional Airport
Notice for Public Comment
Intent to Concurrently Impose and Use Passenger Facility Charge
At the Pocatello Regional Airport

The City of Pocatello is posting this public notice as part of the Passenger Facility Charge (PFC) application process under 14 CFR 158.24 for the Pocatello Regional Airport ('Airport' or 'PIH'). As part of this process, the Airport is providing the following information regarding proposed PFC Application PFC 19-09-C-00-PIH.

RE: PFC 19-09-C-00-PIH
Impose and Use (Concurrent) Application

The Pocatello Regional Airport, PIH, is proposing to submit to the Federal Aviation Administration (FAA) a Notice of Intent to Impose and Use a PFC at PIH. As such, PIH is issuing this notice as part of the notification process under 174 CFR 158.23 and is providing you with the following information:

- **Project Descriptions:** Projects included in this application include a variety of airfield maintenance and improvement projects, necessary to maintain the airport for safe and efficient air carrier operations. A description of each project being considered for funding by PFCs is provided below.
- **PFC Level:** A four dollar and fifty cents charge (\$4.50) on passengers enplaned at PIH.
- **Charge Effective Date:** The charge effective date is projected to be March 1, 2020
- **Charge Expiration Date:** January 1, 2023
- **Estimated Total PFC Revenue:** \$508,092

Project Description and Justification

PIH intends to file an application with the FAA Airports office for approval to impose and use PFC revenue for the following projects. The following information is provided pursuant to FAR 158.43, public agency notification to air carriers regarding collection of PFC's:

- 1. Acquire Snow Removal Equipment (Blower and Plow)** - This project is for the procurement of a Carrier Vehicle with a 5,000 ton per hour rotary snow blower and 22 foot plow for snow removal. This equipment is required to clear snow and ice from the airfield for all aircraft operations to comply with the airport's Part 139 Snow and Ice Control Plan. This project is local share match to current AIP 041.
- 2. Replace Crash Alarm System** - This project is for the replacement of the Crash Alarm system between the Air Traffic Control Tower and Air Rescue and Firefighting Station required under Part 139. This system is used to alert rescue and firefighting personnel in the case of emergency. The existing system is past its useful life and parts to repair the system are hard to acquire or not available. This project will provide a new system utilizing a fiber optic network. This project is local share match to current AIP 041.
- 3. Replace Rotating Beacon** - This project is for the replacement of the rotating beacon on the Air Traffic Control Tower. A beacon is required under Part 139. The existing beacon is past its useful life and new beacon will be installed in the same location. This project will provide local share match to a future AIP grant anticipated to be implemented within the next two years.
- 4. Replace Vault Electrical Equipment** - This project includes the replacement of the existing regulators for Runway 3-21, Runway 17-35 and Taxiway A along with the associated electrical equipment including the radio controller. All of this equipment is located inside the electrical vault building. This equipment powers and controls all of the airfield lights and signs required by Part 139. This equipment is past its useful life. This project will provide local share match to a future AIP grant anticipated to be implemented within the next two years.
- 5. Update Airport Master Plan** - This project includes updating the Airport Master Plan that was last updated in 2012. The FAA recommends updating an airport's Master Plan every 7-10 years. An up to date Airport Master Plan is required by FAA grant assurances. This study will assess the current and future needs of the airfield and develop a Capital Improvement Program (CIP) for the next 20 years. This project will provide local share match to a future AIP grant anticipated to be implemented within the next two years.
- 6. Update Pavement Management Plan** - This project includes updating the airport's Pavement Management Plan (PMP). The PMP provides the airport with an airfield pavement assessment, which allows the airport to properly allocate grant and local resources based on engineering data. The PMP was last updated in 2014 and nearly all airfield pavement has been rehabilitated since that time. This project will provide local share match to a future AIP grant anticipated to be implemented within the next two years.

- 7. Acquire Snow Removal Equipment (MTE)** – This project is for the procurement of a Carrier Vehicle with a 24 foot plow and 22 foot broom for snow removal. This equipment is required to clear snow and ice from the airfield for all aircraft operations to comply with the airport’s Part 139 Snow and Ice Control Plan. This project will provide local share match to a future AIP grant anticipated to be implemented within the next two years.
- 8. Main Parking Lot Pavement Maintenance** – This project includes crack seal, fog seal and remark of the airports’ main parking lot. The parking lot has longitudinal and transverse cracks along with an oxidized pavement surface. This project is required to extend the useful life of the pavement and prevent more expensive rehabilitation in the near term. This parking lot was constructed with Airport Improvement Program (AIP) funds and the airport does not charge for parking. This project will provide local share match to a future AIP grant anticipated to be implemented within the next two years.
- 9. Long Term Parking Pavement Maintenance** – This project includes crack seal, fog seal and remark of the airports’ long-term parking lot. The parking lot has longitudinal and transverse cracks along with an oxidized pavement surface. This project is required to extend the useful life of the pavement and prevent more expensive rehabilitation in the near term. This parking lot was constructed with Airport Improvement Program (AIP) funds and the airport does not charge for parking. This project will provide local share match to a future AIP grant anticipated to be implemented within the next two years.
- 10. Rehabilitate Tower Apron** – The 2013 PCI study indicated this pavement would have a PCI of 53 (Poor) in 2018. This project includes the design of rehabilitation of the apron to include a mill and inlay in front of the Air Traffic Control Tower (ATCT). This apron is used for the parking of based and transient aircraft including commercial service diversions from Salt Lake City International Airport (SLC). The construction will be completed as part of a separate project. This project will provide local share match to a future AIP grant anticipated to be implemented within the next two years.
- 11. Acquire Aircraft Rescue and Firefighting (ARFF) Vehicle** – This project includes the acquisition of an ARFF vehicle to replace the airport’s existing ARFF vehicle which will be more than 10 years old at the time of this project. This project will provide local share match to a future AIP grant anticipated to be implemented within the next two years.
- 12. Security Enhancements** - This project includes the installation of security cameras inside the terminal building in the passenger holding areas, outside the terminal building in the Security Identification Display Area (SIDA), and at the perimeter access gates near the terminal.
- 13. Rehabilitate Terminal** - This project includes the rehabilitation of the men's and women's public restrooms along with rehabilitation of the adjacent public space. The men’s restroom has adequate capacity and the rehabilitation will include the replacement of fixtures and finishes. In addition to the replacement of fixtures and finishes, the women’s restroom needs additional fixtures to meet existing and future demand. Due to space constraints, reconfiguration of the

women's restroom will require reconfiguration of the adjacent public concession and/or waiting area.

- 14. Prepare PFC Application** - This project includes consulting fees to assist with the preparation of PFC Application No. 9 at PIH. Includes PFC Administrative expenses allowed under Part 158.13.

Financial Summary Table			
Project Title	Project Anticipated/Actual Costs		
	Total Cost	FAA AIP	PFC
1. Acquire Snow Removal Equipment	\$690,000	\$646,875	\$43,125
2. Replace Crash Alarm System	\$170,000	\$159,375	\$10,625
3. Replace Rotating Beacon	\$25,500	\$23,907	\$1,593
4. Replace Electrical Vault Equipment	\$145,000	\$135,938	\$9,062
5. Update Airport Master Plan	\$500,000	\$468,750	\$31,250
6. Update Airport Pavement Management Plan	\$45,000	\$42,188	\$2,812
7. Acquire Snow Removal Equipment	\$800,000	\$750,000	\$50,000
8. Main Parking Lot Pavement Maintenance	\$198,000	\$185,625	\$12,375
9. Long Term Parking Pavement Maintenance	\$160,000	\$150,000	\$10,000
10. Rehabilitate Tower Apron	\$182,000	\$170,625	\$11,375
11. Acquire ARFF Vehicle	\$750,000	\$703,125	\$46,875
12. Security Enhancements	\$15,000	\$0	\$15,000
13. Rehabilitate Terminal	\$250,000	\$0	\$250,000
14. Prepare PFC Application	\$14,000	\$0	\$14,000
Total	\$3,944,500	\$3,436,408	\$508,092

*Costs shown represent estimated costs for these projects.

Additional information on any of the projects is available upon request.

These projects are anticipated to be constructed during the next three years utilizing FAA Airport Improvement Program grant funds with PFC funds matching those grants for Projects 1-11. Projects 12 and 13 will be funded with PFC revenue only. The PFC revenue is the only "local" funding which is anticipated to be used. PIH is issuing this notice as part of the notification process under 14 CFR 158.24, Public Notice.

Public Comments may be made for up to 45 days from the date of this notice to:

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